

Invitation of Expression of  
Interest from Prospective  
Entrepreneurs  
For Participation in the proposed  
Mega Leather Cluster

At Nellore – Andhra Pradesh

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## Advertisement

	<b>KRISHNAPATNAM INTERNATIONAL LEATHER COMPLEX PVT. LTD.</b> <i>(A Joint venture of APIIC &amp; LIDCAP)</i>
<b>Parishrama Bhavanam, 8th Floor, Basheerbagh, Hyderabad 500004, Ph : 040-23234155</b> <b>Website : <a href="http://www.apiic.in">www.apiic.in</a> E-mail : <a href="mailto:kpilp.lp@gmail.com">kpilp.lp@gmail.com</a></b>	
Ref. No, KPILC/ Eol / 2013	Date : 23-01-2014
<b>Invitation for Expression of Interest</b>	
<p>Krishnapatnam International Leather Complex Private Limited is promoted by Government of Andhra Pradesh. KPILC is developing a state of art Leather Park in 360 acres of land under Mega Leather Cluster Scheme near Kothapatnam Village, Nellore District, Andhra Pradesh. Grant Thornton has been appointed Project Development Management Consultant.</p>	
<p>In order to assess specific requirements of the leather industry, KPILC invites Expression of Interest from prospective entrepreneurs interested in establishing their units in the proposed Park. Interested entrepreneurs may download "Expression of Interest" from <a href="http://www.apiic.in">www.apiic.in</a> and submit to the undersigned.</p>	
<p><b><i>This invitation for Expression of Interest is only intended to assess the requirements of entrepreneurs and is not an invitation for allotment of plots.</i></b></p>	
<b>Expression of Interest may be submitted before 10<sup>th</sup> February, 2014</b>	
<b>Sd/- CHIEF EXECUTIVE OFFICER</b>	

# Expression of Interest Form

## Introduction

Krishnapatnam International Leather Complex Private Limited (KPILC) is an SPV incorporated by APIIC and LIDCAP. KPILC proposes to develop a 'Mega Leather Cluster' near Kothapatnam Village, Kota Mandal, SPSR Nellore District, Andhra Pradesh. Land area of 360 acres is in possession of KPILC for developing the cluster. The project is proposed to be developed under the sub-scheme 'Mega Leather Cluster' of Indian Leather Development Programme (ILDIP) of Department of Industrial Policy & Promotion (DIPP), Ministry of Commerce & Industry, Govt. of India. KPILC is in advanced stage of securing required environmental clearances. Grant Thornton India LLP has been appointed as the Project Development Management Consultant (PDMC) by KPILC for the project.

The cluster shall have units dedicated to manufacturing of leather and leather products viz. footwear, footwear components, leather goods (including gloves), leather garments & saddlery & harness items etc. The assistance received from the Govt. of India under the Scheme would be suitably passed on to the allottees of plots etc.

In order to assess the requirements of entrepreneurs for project development, KPILC hereby invites Expression of Interest (EOI) from entrepreneurs interested in establishing their units in the proposed cluster. The information as per the under-mentioned format may be furnished to KPILC:

#	Particulars	Details												
1.	Name of the Applicant (Entrepreneur / Enterprise)													
2.	Nature of the Unit (Sole proprietorship/partnership/Pvt. Ltd./others)													
3.	New Unit/Existing Unit. If existing please mention, registration no, etc.													
4.	No of years in leather / related business													
5.	If registered with Council for Leather Exports then registration details													
6.	Turnover and Profit from previous 3 years as per the audited balance sheet and P/L statement	<table border="1"> <thead> <tr> <th></th> <th>Turnover</th> <th>Net Profit</th> </tr> </thead> <tbody> <tr> <td>20012-13</td> <td></td> <td></td> </tr> <tr> <td>2011-12</td> <td></td> <td></td> </tr> <tr> <td>2010-11</td> <td></td> <td></td> </tr> </tbody> </table>		Turnover	Net Profit	20012-13			2011-12			2010-11		
	Turnover	Net Profit												
20012-13														
2011-12														
2010-11														
7.	Proposed processing activity to be carried with in the Mega Leather Cluster ( envisaged production /day)	(please state in number of hides/skins/pieces/ pairs / sq.ft. of leather per day)												

#	Particulars	Details																
8.	Machines proposed in the unit with Capacities	<table border="1"> <thead> <tr> <th>Machine (Type and Number)</th> <th>Capacity/day</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>	Machine (Type and Number)	Capacity/day														
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9.	Environment Protection (Tanning)	<p>Plant and Machinery proposed to be established in tanning unit for environment management:</p> <table border="1"> <thead> <tr> <th>Plant and Machinery for Environment Protection</th> <th>Capacity/day</th> </tr> </thead> <tbody> <tr> <td>Chrome recovery Plant</td> <td> </td> </tr> <tr> <td>Solid Sludge Equipment</td> <td> </td> </tr> <tr> <td>Salt Recovery</td> <td> </td> </tr> <tr> <td>Any Other</td> <td> </td> </tr> </tbody> </table>	Plant and Machinery for Environment Protection	Capacity/day	Chrome recovery Plant		Solid Sludge Equipment		Salt Recovery		Any Other							
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Any Other																		
10.	Likely Turnover of the proposed unit (INR / Annum)	<p>Exports</p> <p>Domestic</p>																
11.	Likely Investment in the proposed unit (INR)	<table border="1"> <thead> <tr> <th>Particulars</th> <th>INR (Lakhs)</th> </tr> </thead> <tbody> <tr> <td>Plant and machinery</td> <td> </td> </tr> <tr> <td>Building</td> <td> </td> </tr> <tr> <td>Misc. Fixed Asset</td> <td> </td> </tr> <tr> <td>Prelm. and pre-operative expenses</td> <td> </td> </tr> <tr> <td>Margin money for working Capital</td> <td> </td> </tr> </tbody> </table>	Particulars	INR (Lakhs)	Plant and machinery		Building		Misc. Fixed Asset		Prelm. and pre-operative expenses		Margin money for working Capital					
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12.	Plot Area Required (in acres/Sq. Mts.)																	
13.	Estimated Built up area for the proposed unit (in Sq. Ft.)																	
14.	Is the unit interested in setting up its own factory or opts for pre-fabricated sheds																	

#	Particulars	Details														
15.	Utilities Required:	<table border="1" data-bbox="821 384 1502 655"> <thead> <tr> <th data-bbox="821 384 1162 420">Utilities</th> <th data-bbox="1162 384 1502 420">Requirement</th> </tr> </thead> <tbody> <tr> <td data-bbox="821 420 1162 485">Power (Maximum Requirement)</td> <td data-bbox="1162 420 1502 485">_____in Kw</td> </tr> <tr> <td data-bbox="821 485 1162 520">Water Industrial</td> <td data-bbox="1162 485 1502 520">_____KL/Day</td> </tr> <tr> <td data-bbox="821 520 1162 556">Water Potable</td> <td data-bbox="1162 520 1502 556">_____KL/Day</td> </tr> <tr> <td data-bbox="821 556 1162 592">Effluent Treatment</td> <td data-bbox="1162 556 1502 592">_____KL/Day</td> </tr> <tr> <td data-bbox="821 592 1162 627">Solid Waste Disposal</td> <td data-bbox="1162 592 1502 627"></td> </tr> <tr> <td data-bbox="821 627 1162 655">Land Fill</td> <td data-bbox="1162 627 1502 655"></td> </tr> </tbody> </table> <p data-bbox="821 688 993 716"><b>Kw</b>- Kilo Watt</p> <p data-bbox="821 722 993 749"><b>KL</b>- Kilo Litre</p>	Utilities	Requirement	Power (Maximum Requirement)	_____in Kw	Water Industrial	_____KL/Day	Water Potable	_____KL/Day	Effluent Treatment	_____KL/Day	Solid Waste Disposal		Land Fill	
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Land Fill																
16.	Employment Details	<p data-bbox="821 758 902 785">Direct:</p> <p data-bbox="821 856 935 884">In-Direct:</p>														
17.	Details of the Existing Enterprise	<p data-bbox="821 907 1502 982">To be provided as per formats attached as Annexure -1 and 1A.</p>														

## Requirement for Common Facilities by your unit

#	Common Facility	Requirement												
1.	Secured Common Warehouse (Raw material and Finished Goods)	_____ Sq. Ft.												
2.	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx												
3.	Training Centre	<table border="1"> <thead> <tr> <th>Type of Manpower</th> <th>Requirement</th> </tr> </thead> <tbody> <tr> <td>Stichers/Tailors etc.</td> <td>_____ persons</td> </tr> <tr> <td>Clickers</td> <td>_____ persons</td> </tr> <tr> <td>Embossing</td> <td>_____ persons</td> </tr> <tr> <td>Supervisors</td> <td>_____ persons</td> </tr> <tr> <td>Others</td> <td></td> </tr> </tbody> </table>	Type of Manpower	Requirement	Stichers/Tailors etc.	_____ persons	Clickers	_____ persons	Embossing	_____ persons	Supervisors	_____ persons	Others	
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Stichers/Tailors etc.	_____ persons													
Clickers	_____ persons													
Embossing	_____ persons													
Supervisors	_____ persons													
Others														
4.	Trade/Display/Exhibition/Convention / Information Centre	Yes/No If Yes, area required : _____ Sq.ft												
5.	Fire Station	Yes/No												
6.	Health Care and Primary School	Yes/No												
7.	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx												
8.	Canteen	Yes/No If Yes, for how many workers: _____												
9.	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx												
10.	Others (Please specify)													

#	Common Facility	Requirement																														
11.	Common Facility Centre (Please suggest equipment and capacity required by you)	<p><b>Testing</b></p> <table border="1" data-bbox="846 436 1438 621"> <thead> <tr> <th data-bbox="846 436 1141 520">Type of Equipment</th> <th data-bbox="1141 436 1438 520">Capacity required (Per day)</th> </tr> </thead> <tbody> <tr> <td data-bbox="846 520 1141 562"></td> <td data-bbox="1141 520 1438 562"></td> </tr> <tr> <td data-bbox="846 562 1141 621"></td> <td data-bbox="1141 562 1438 621"></td> </tr> </tbody> </table> <p><b>Job working</b></p> <table border="1" data-bbox="846 720 1438 1001"> <thead> <tr> <th data-bbox="846 720 1141 898">Type of Equipment (e.g. embroidery / printing / Shaving / Splitting, Embossing, etc.)</th> <th data-bbox="1141 720 1438 898">Capacity required (Per day)</th> </tr> </thead> <tbody> <tr> <td data-bbox="846 898 1141 940"></td> <td data-bbox="1141 898 1438 940"></td> </tr> <tr> <td data-bbox="846 940 1141 1001"></td> <td data-bbox="1141 940 1438 1001"></td> </tr> </tbody> </table> <p><b>Design</b></p> <table border="1" data-bbox="846 1100 1438 1285"> <thead> <tr> <th data-bbox="846 1100 1141 1184">Type of Equipment / Software</th> <th data-bbox="1141 1100 1438 1184">Capacity required (Per day)</th> </tr> </thead> <tbody> <tr> <td data-bbox="846 1184 1141 1226"></td> <td data-bbox="1141 1184 1438 1226"></td> </tr> <tr> <td data-bbox="846 1226 1141 1285"></td> <td data-bbox="1141 1226 1438 1285"></td> </tr> </tbody> </table> <p><b>IT</b></p> <table border="1" data-bbox="846 1383 1438 1568"> <thead> <tr> <th data-bbox="846 1383 1141 1467">Type of Equipment</th> <th data-bbox="1141 1383 1438 1467">Capacity required (Per day)</th> </tr> </thead> <tbody> <tr> <td data-bbox="846 1467 1141 1509"></td> <td data-bbox="1141 1467 1438 1509"></td> </tr> <tr> <td data-bbox="846 1509 1141 1568"></td> <td data-bbox="1141 1509 1438 1568"></td> </tr> </tbody> </table> <p><b>Others</b></p> <table border="1" data-bbox="846 1667 1438 1852"> <thead> <tr> <th data-bbox="846 1667 1141 1751">Type of Equipment</th> <th data-bbox="1141 1667 1438 1751">Capacity required (Per day)</th> </tr> </thead> <tbody> <tr> <td data-bbox="846 1751 1141 1793"></td> <td data-bbox="1141 1751 1438 1793"></td> </tr> <tr> <td data-bbox="846 1793 1141 1852"></td> <td data-bbox="1141 1793 1438 1852"></td> </tr> </tbody> </table>	Type of Equipment	Capacity required (Per day)					Type of Equipment (e.g. embroidery / printing / Shaving / Splitting, Embossing, etc.)	Capacity required (Per day)					Type of Equipment / Software	Capacity required (Per day)					Type of Equipment	Capacity required (Per day)					Type of Equipment	Capacity required (Per day)				
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#	Common Facility	Requirement
12.	Please indicate your willingness for the mentioned facilities (only for tanneries)	<p>1. Is the unit interested in taking recovered chrome liquor from common chrome facility?</p> <p>Yes_____. No_____</p> <p>2. Is the unit interested in taking recovered salt from common effluent treatment plant?</p> <p>Yes_____. No_____</p> <p>3. Is the unit interested in installing primary effluent treatment plant in its premises or will discharge the entire effluent into the drainage system to the common effluent treatment plant after segregating the solid waste?</p> <p>Yes_____. No_____</p>

## Annexure 1: Profile/Background of the Applicant (Details of the Existing Enterprise)

#	Particulars	Details								
1.	Name of the Enterprise									
2.	Name of the Entrepreneur (s)									
3.	Location/Address with contact details									
4.	Year of Incorporation/Registration along with the registration number									
5.	Present Activity (Type of Unit)									
6.	Present Net-Worth of the Enterprise (INR)									
7.	Central Sales Tax/ Value Added Tax Registration number									
8.	Turnover of the existing enterprise	<table border="1"> <thead> <tr> <th>Year</th> <th>Amount (INR)</th> </tr> </thead> <tbody> <tr> <td>2012-13</td> <td></td> </tr> <tr> <td>2011-12</td> <td></td> </tr> <tr> <td>2010-11</td> <td></td> </tr> </tbody> </table>	Year	Amount (INR)	2012-13		2011-12		2010-11	
Year	Amount (INR)									
2012-13										
2011-12										
2010-11										
9.	Net-Profit of the existing enterprise	<table border="1"> <thead> <tr> <th>Year</th> <th>Amount (INR)</th> </tr> </thead> <tbody> <tr> <td>2012-13</td> <td></td> </tr> <tr> <td>2011-12</td> <td></td> </tr> <tr> <td>2010-11</td> <td></td> </tr> </tbody> </table>	Year	Amount (INR)	2012-13		2011-12		2010-11	
Year	Amount (INR)									
2012-13										
2011-12										
2010-11										

## Annexure 1 (A): Credit Profile of the Existing Enterprise of the Applicant

Availed loans from Banks/ FIs	(Yes / No)				
If yes, Nature of Loan (Term / CC)					
Outstanding Loan (1)		Name of Bank/FI		Security Offered	
Outstanding Loan (2)		Name of Bank/FI		Security Offered	
Any private borrowings, unsecured loans				If yes, amount of loan outstanding	

Queries/Clarifications, if any may be forwarded to  
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