## Application form for Assistance under

## INTEGRATED DEVELOPMENT OF LEATHER SECTOR SCHEME

- 1. Name of the Applicant Unit:
- 2. Date of Incorporation/commencement of production:
- 3. Pan Number:
- 4. Name of Sole proprietor/partners/directors:
- 5. Office Address (with phone/fax/e-mail):
- 6. Factory Address (with phone/fax/e-mail):
- 7. Manufacturing Product Line: Tannery/Footwear & Footwear Component/ /Leather Products/Harness & Saddlery
- 8. Category of Unit: Micro/Small/Medium/Other (enclose MSME certificate)
- 9. Weather earned cash profits for last two years: yes/no (enclose audited financial a/cs, if yes) See annexure
- List of machines covered under the scheme: (indicate description, quantity, unit cost, sales & excise tax, estimated cost of freight and transportation of insurance, custom duty, total cost and source of funding). Attached list of machines..
- 11. Total source of funding: Loan \_\_\_\_\_/Self finance \_\_\_\_\_
- 12. In case of loan, indicate date of sanction/date of invoice of machines in case of self financing:
- 13. Project Cost (as approved by Bank/FIs):
- 14. Time Frame for completion:
- 15. Amount of grants claimed:
- 16. Incremental Benefit from Modernization:

	Capacity of Production	Increased Sales (Rs. in lakh)	Export Growth (Million US \$)	Employment Generation (no. of persons)
Existing				
Proposed				

Declaration: We hereby declare that the information given above and the statements and other papers enclosed are to the best of our knowledge and belief true and correct.

Place:

Signature:

Date:

Name and Designation:

## **Annexure-IDLS-I**

- a) Existing Capacity (in present application) (units per annum)
- b) Capacity proposed/achieved after modernization\_\_\_\_\_(units per annum)
- 2. Past Performance for 3 years at the time of undertaking viable and bankable technology up-gradation programme (for three years on the basis of audited balance sheet)
- (a) Financial position

(Rs. in lakh)

		Financial year	Financial year	Financial year
		(Y-1)	(Y-2)	(Y-3)
Ι	Net block			
II	Current assets			
III	Current liabilities			
IV	Term Loan			
V	Share Capital			
VI	Reserve and surplus			
	(less accumulated losses)			
VII	Net worth –			
	(V+VI)			

(b) Working results

## (Rs. in lakh)

		Financial year	Financial year	Financial year
		(Y-1)	(Y-2)	(Y-3)
Ι	Total sales			
II	Gross Profit			
	(before interest and			
	depreciation)			
III	Depreciation			
IV	Interest			
V	Operating Profit			
VI	Net Profit (after tax)			

- 3. Employment generation (Number of person employed)
  - (a) Existing
  - (b) Proposed
  - (c) Total :

\*\* For the list of machines, and affidavit formats are available at www.fddiindia.com

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