**ANNEXURE– I**



**ANALYSIS – EXPORT PERFORMANCE OF LEATHER AND LEATHER PRODUCTS INCLUDING NON-LEATHER FOOTWEAR DURING APRIL-MARCH 2021-22 VIS-À-VIS APRIL- MARCH 2020-21.**

As per officially notified DGCI&S monthly export data, the export of Leather and Leather products including Non-Leather Footwear for the period **April-March 2021-22 touched US $ 4872.70 Mn** as against the performance of **US $ 3681.58 Mn in April-March 2020-21**, recording growth of **32.35%**. In rupee terms, the export touched **Rs. 363269.10 Mn in April-March 2021-22** as against **Rs. 272099.11 Mn in April-March 2020-21**, registering a growth of **33.51%**.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EXPORT OF LEATHER AND LEATHER PRODUCTS INCLUDING NON-LEATHER FOOTWEAR** **DURING APRIL-MARCH 2021-22 VIS-À-VIS APRIL- MARCH 2020-21.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **(Value in Million Rs)** |  |  |
|  **CATEGORY** | **APRIL-MARCH** | **APRIL-MARCH** | **%**  | **% Share** | **% Share** |
|   | **2020-2021** | **2021-2022** | **VARIATION** | **2020** | **2021** |
| FINISHED LEATHER | 27965.34 | 33997.24 | 21.57% | 10.28% | 9.36% |
| LEATHER FOOTWEAR | 109820.20 | 152626.42 | 38.98% | 40.36% | 42.01% |
| FOOTWEAR COMPONENTS | 14627.33 | 18622.25 | 27.31% | 5.38% | 5.13% |
| LEATHER GARMENTS | 21858.90 | 25488.03 | 16.60% | 8.03% | 7.02% |
| LEATHER GOODS | 69752.42 | 95962.23 | 37.58% | 25.63% | 26.42% |
| SADDLERY AND HARNESS | 13744.80 | 20575.55 | 49.70% | 5.05% | 5.66% |
| NON-LEATHER FOOTWEAR | 14330.12 | 15997.38 | 11.63% | 5.27% | 4.40% |
| **TOTAL** | **272099.11** | **363269.10** | **33.51%** | **100.00%** | **100.00%** |
| ***Source : DGCI &S*** |  |  |  |  |  |
|  |  | **(Value in Million US $)** |  |  |
|  **CATEGORY** | **APRIL-MARCH** | **APRIL-MARCH** | **%**  | **% Share** | **% Share** |
|   | **2020-2021** | **2021-2022** | **VARIATION** | **2020** | **2021** |
| FINISHED LEATHER | 378.23 | 456.10 | 20.59% | 10.27% | 9.36% |
| LEATHER FOOTWEAR | 1485.55 | 2047.08 | 37.80% | 40.35% | 42.01% |
| FOOTWEAR COMPONENTS | 197.59 | 249.87 | 26.46% | 5.37% | 5.13% |
| LEATHER GARMENTS | 295.56 | 342.38 | 15.84% | 8.03% | 7.03% |
| LEATHER GOODS | 944.31 | 1287.06 | 36.30% | 25.65% | 26.41% |
| SADDLERY AND HARNESS | 186.18 | 276.10 | 48.30% | 5.06% | 5.67% |
| NON-LEATHER FOOTWEAR | 194.16 | 214.11 | 10.28% | 5.27% | 4.39% |
| **TOTAL** | **3681.58** | **4872.70** | **32.35%** | **100.00%** | **100.00%** |
| ***Source : DGCI &S*** |  |  |  |  |  |

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|  **MONTH WISE EXPORT OF LEATHER & LEATHER PRODUCTS** |
|  **INCLUDING NON- LEATHER FOOTWEAR FROM APRIL 2021 TO MARCH 2022**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |

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|  |  |  |  **Export Value in Million US $** |
| **COMMODITY** | **APRIL** | **MAY** | **JUNE** | **JULY** | **AUG.** | **SEPT.** | **OCT.** | **NOV.** | **DEC.** | **JAN.** | **FEB.** | **MAR.** |  **APRIL-MARCH** |
|  | **2021** | **2021** | **2021** | **2021** | **2021** | **2021** | **2021** | **2021** | **20.21** | **2022** | **2022** | **2022** | **2021-22** |
| FINISHED LEATHER | 40.15 | 40.38 | 37.26 | 38.20 | 34.56 | 34.68 | 38.29 | 33.42 | 38.16 | 39.05 | 37.37 | 44.57 | 456.10 |
| LEATHER FOOTWEAR | 131.87 | 115.82 | 155.86 | 175.60 | 184.87 | 174.74 | 162.87 | 161.55 | 195.86 | 193.77 | 192.95 | 201.20 | 2047.08 |
| FOOTWEAR COMPONENTS | 16.70 | 17.66 | 19.53 | 23.06 | 22.28 | 21.34 | 19.86 | 20.11 | 23.4 | 21.83 | 21.63 | 22.45 | 249.87 |
| LEATHER GARMENTS | 14.18 | 18.85 | 29.51 | 39.36 | 36.18 | 36.04 | 29.11 | 30.45 | 32.27 | 31.52 | 23.74 | 21.19 | 342.38 |
| LEATHER GOODS | 86.67 | 76.14 | 82.89 | 111.49 | 108.01 | 121.53 | 120.93 | 112.51 | 115.09 | 114.15 | 113.93 | 123.81 | 1287.06 |
| SADDLERY AND HARNESS | 18.02 | 17.24 | 21.35 | 24.96 | 24.34 | 26.79 | 25.94 | 22.07 | 22.91 | 23.94 | 23.30 | 25.23 | 276.10 |
| NON LEATHER FOOTWEAR | 15.80 | 9.50 | 12.47 | 16.30 | 14.27 | 14.72 | 15.24 | 12.47 | 17.28 | 25.37 | 27.70 | 32.94 | 214.11 |
| **TOTAL** | **323.39** | **295.60** | **358.87** | **428.97** | **424.51** | **429.84** | **412.26** | **392.59** | **444.97** | **449.63** | **440.62** | **471.39** | **4872.70** |
| **Source: DGCI&S** |  |  |  |  |  |  |  |  |  |  |  |  |  |