**ANNEXURE– I**

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**ANALYSIS – EXPORT PERFORMANCE OF LEATHER, LEATHER PRODUCTS & FOOTWEAR**

**DURING APRIL-DECEMBER 2022 VIS-À-VIS APRIL- DECEMBER 2021**

As per officially notified DGCI&S monthly export data, the export of Leather, Leather products & Footwear for the period **April – December 2022 touched US $ 4092.26 Mn** as against the performance of **US $ 3511.02 Mn in April- December 2021**, recording growth of **16.55%**. In rupee terms, the export touched **Rs. 325978.93 Mn in April- December 2022** as against **Rs. 260807.16 Mn in April- December 2021**, registering a growth of **24.99%**.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **EXPORT OF LEATHER, LEATHER PRODUCTS & FOOTWEAR**  **DURING APRIL-DECEMBER 2022 VIS-À-VIS APRIL- DECEMBER 2021.** | | | | | | |
|  | | | | | | |
|  |  |  | **(Value in Million Rs)** | |  |
| **CATEGORY** | **APR-DEC.** | **APR-DEC.** | **%** | **% SHARE** | **% SHARE** |
|  | **2021** | **2022** | **VARIATION** | **IN 2020** | **IN 2021** |
| FINISHED LEATHER | 24888.75 | 26020.94 | 4.55% | 9.54% | 7.98% |
| LEATHER FOOTWEAR | 108383.27 | 147113.11 | 35.73% | 41.56% | 45.13% |
| FOOTWEAR COMPONENTS | 13663.02 | 17537.13 | 28.35% | 5.24% | 5.38% |
| LEATHER GARMENTS | 19745.90 | 22665.10 | 14.78% | 7.57% | 6.95% |
| LEATHER GOODS | 69487.18 | 81310.21 | 17.01% | 26.64% | 24.94% |
| SADDLERY AND HARNESS | 15121.97 | 14164.57 | -6.33% | 5.80% | 4.35% |
| NON-LEATHER FOOTWEAR | 9517.07 | 17167.87 | 80.39% | 3.65% | 5.27% |
| **TOTAL** | **260807.16** | **325978.93** | **24.99%** | **100.00%** | **100.00%** |
| ***Source : DGCI &S*** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  | **(Value in Million US $)** | |  |
| **CATEGORY** | **APR-DEC.** | **APR-DEC.** | **%** | **% SHARE** | **% SHARE** |
|  | **2021** | **2022** | **VARIATION** | **IN 2020** | **IN 2021** |
| FINISHED LEATHER | 335.10 | 326.95 | -2.43% | 9.54% | 7.98% |
| LEATHER FOOTWEAR | 1459.07 | 1846.55 | 26.56% | 41.56% | 45.13% |
| FOOTWEAR COMPONENTS | 183.96 | 219.88 | 19.53% | 5.24% | 5.38% |
| LEATHER GARMENTS | 265.94 | 284.09 | 6.82% | 7.57% | 6.95% |
| LEATHER GOODS | 935.27 | 1021.05 | 9.17% | 26.64% | 24.94% |
| SADDLERY AND HARNESS | 203.62 | 178.16 | -12.50% | 5.80% | 4.35% |
| NON-LEATHER FOOTWEAR | 128.06 | 215.58 | 68.34% | 3.65% | 5.27% |
| **TOTAL** | **3511.02** | **4092.26** | **16.55%** | **100.00%** | **100.00%** |

***Source : DGCI &S***

**MONTH WISE EXPORT OF LEATHER, LEATHER PRODUCTS & FOOTWEAR**

**FROM APRIL 2022 TO DECEMBER 2022**

**Export Value in Million US $**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **COMMODITY** | **APRIL** | **MAY** | **JUNE** | **JULY** | **AUG** | **SEP.** | **OCT.** | **NOV.** | **DEC.** | **TOTAL EXPORT** |
|  | **2022** | **2022** | **2022** | **2022** | **2022** | **2022** | **2022** | **2022** | **2022** | **APR-DEC. 2022** |
| FINISHED LEATHER | 42.73 | 37.44 | 38.53 | 34.49 | 36.54 | 35.18 | 31.99 | 34.75 | 35.30 | **326.95** |
| LEATHER FOOTWEAR | 192.66 | 201.54 | 220.18 | 244.49 | 218.90 | 207.77 | 171.58 | 187.47 | 201.97 | **1846.55** |
| FOOTWEAR COMPONENTS | 23.01 | 23.64 | 25.11 | 26.36 | 23.52 | 25.31 | 22.70 | 23.47 | 26.79 | **219.55** |
| LEATHER GARMENTS | 23.98 | 27.83 | 38.48 | 36.75 | 33.59 | 32.55 | 28.34 | 31.04 | 31.59 | **284.09** |
| LEATHER GOODS | 113.09 | 112.17 | 128.38 | 122.30 | 115.71 | 118.48 | 94.78 | 113.15 | 102.94 | **1021.05** |
| SADDLERY AND HARNESS | 20.27 | 21.84 | 23.72 | 23.72 | 20.74 | 20.02 | 17.8 | 12.79 | 17.26 | **178.16** |
| NON LEATHER FOOTWEAR | 23.69 | 23.49 | 26.76 | 26.84 | 24.87 | 24.91 | 23.17 | 21.96 | 19.90 | **215.58** |
| **TOTAL** | **439.43** | **447.95** | **501.17** | **514.97** | **473.87** | **464.2** | **390.36** | **424.63** | **435.75** | **4092.26** |
| **Source: DGCI&S** |  |  |  |  |  |  |  |  |  |  |