**ANNEXURE– I**



**ANALYSIS – EXPORT PERFORMANCE OF LEATHER, LEATHER PRODUCTS &FOOTWEAR**

**DURING APRIL-JAN. 2023-24 VIS-À-VIS APRIL-JAN.2022-23**

As per officially notified DGCI&S monthly export data, the export of Leather, Leather products & Footwear for the period **April-January 2023-24 touched US $ 3941.04 Mn** as against the performance of **US $ 4505.81 Mn in April-January 2022-23**, recording a decline of **-12.53%**. In rupee terms, the export touched **Rs. 326047.90 Mn in April-January 2023-24** as against **Rs. 359846.96 Mn in April-January 2022-23**, registering a decline of **-9.39%**.

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| **EXPORT OF LEATHER, LEATHER PRODUCTS & FOOTWEAR FROM INDIA** |  |  |
| **During April-January 2023-24 VIS-À-VIS April-January 2022-23** |  |  |
|  |  | **(Value in Million Rs)** |  |  |
| **PRODUCT** | **APR - JAN** | **APR - JAN** | **% VARIATION** | **% Share** | **% Share** |
|  | **2022-23** | **2023-24** |  | **2022-23** | **2023-24** |
| **FINISHED LEATHER** | 28471.88 | 30828.17 | 8.28% | 7.91% | 9.46% |
| **LEATHER FOOTWEAR** | 163269.3 | 138971.15 | -14.88% | 45.37% | 42.62% |
| **FOOTWEAR COMPONENTS** | 19526.22 | 18090.57 | -7.35% | 5.43% | 5.55% |
| **LEATHER GARMENTS** | 25014.3 | 24931.2 | -0.33% | 6.95% | 7.65% |
| **LEATHER GOODS** | 89163.83 | 85541.07 | -4.06% | 24.78% | 26.24% |
| **SADDLERY AND HARNESS** | 15454.85 | 12465.52 | -19.34% | 4.29% | 3.82% |
| **NON-LEATHER FOOTWEAR** | 18946.58 | 15220.22 | -19.67% | 5.27% | 4.67% |
| **TOTAL** | **359846.96** | **326047.90** | **-9.39%** | 100.00% | 100.00% |
| ***Source : DGCI &S*** |  |  |  |  |  |
|  |  | **(Value in Million US$)** |  |  |
| **PRODUCT** | **APR - JAN** | **APR - JAN** | **% VARIATION** | **% Share** | **% Share** |
|  | **2022-23** | **2023-24** |  | **2022-23** | **2023-24** |
| **FINISHED LEATHER** | 356.88 | 372.57 | 4.40% | 7.92% | 9.45% |
| **LEATHER FOOTWEAR** | 2043.82 | 1679.94 | -17.80% | 45.36% | 42.63% |
| **FOOTWEAR COMPONENTS** | 244.17 | 218.76 | -10.41% | 5.42% | 5.55% |
| **LEATHER GARMENTS** | 312.78 | 301.41 | -3.64% | 6.94% | 7.65% |
| **LEATHER GOODS** | 1116.95 | 1033.67 | -7.46% | 24.79% | 26.23% |
| **SADDLERY AND HARNESS** | 193.92 | 150.66 | -22.31% | 4.30% | 3.82% |
| **NON-LEATHER FOOTWEAR** | 237.29 | 184.03 | -22.45% | 5.27% | 4.67% |
| **TOTAL** | **4505.81** | **3941.04** | **-12.53%** | 100.00% | 100.00% |
| ***Source : DGCI &S*** |  |  |  |  |  |

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| **MONTH WISE EXPORT OF LEATHER, LEATHER PRODUCTS****& FOOTWEAR FROM APRIL 2023 TO JANUARY 2024****Value in Million US $**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PRODUCT** | **APR** | **MAY** | **JUNE** | **JULY** | **AUG** | **SEPT** | **OCT** | **NOV** | **DEC** | **JAN** | **TOTAL** |
|  | **2023** | **2023** | **2023** | **2023** | **2023** | **2023** | **2023** | **2023** | **2023** | **2024** | **APRIL-JAN 24** |
| FINISHED LEATHER | 40.53 | 38.54 | 38.02 | 33.39 | 40.41 | 36.6 | 35.44 | 39.79 | 37.86 | 31.99 | 372.57 |
| LEATHER FOOTWEAR | 142.51 | 180.63 | 188.3 | 202.81 | 192.44 | 136.73 | 143.3 | 147.99 | 165.73 | 179.5 | 1679.94 |
| FOOTWEAR COMPONENTS | 23.54 | 26.63 | 24.64 | 24.9 | 21.98 | 18.75 | 19.39 | 18.68 | 20.15 | 20.1 | 218.76 |
| LEATHER GARMENTS | 24.24 | 30.11 | 34.27 | 38.71 | 39.51 | 31.47 | 28.38 | 24.48 | 25.09 | 25.15 | 301.41 |
| LEATHER GOODS | 96.03 | 92.94 | 112.61 | 104.8 | 113.54 | 106.85 | 105.5 | 100.23 | 104.85 | 96.32 | 1033.67 |
| SADDLERY AND HARNESS | 13.03 | 14 | 16.69 | 17.56 | 17.72 | 14.69 | 15.28 | 13.48 | 14 | 14.21 | 150.66 |
| NON-LEATHER FOOTWEAR | 21.92 | 22.67 | 19.08 | 17.97 | 19.18 | 14.74 | 18.02 | 15.96 | 15.37 | 19.12 | 184.03 |
| **TOTAL** | **361.8** | **405.52** | **433.61** | **440.14** | **444.78** | **359.83** | **365.31** | **360.61** | **383.05** | **386.39** | **3941.04** |
| ***Source : DGCI&S*** |  |  |  |  |  |  |  |  |  |  |  |

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