**ANNEXURE– I**



**ANALYSIS – EXPORT PERFORMANCE OF LEATHER, LEATHER PRODUCTS &FOOTWEAR**

**DURING APRIL-FEB. 2023-24 VIS-À-VIS APRIL-FEB.2022-23**

As per officially notified DGCI&S monthly export data, the export of Leather, Leather products & Footwear for the period **April-February 2023-24 touched US $ 4305.82 Mn** as against the performance of **US $ 4875.56 Mn in April-February 2022-23**, recording a decline of **-11.69%%**. In rupee terms, the export touched **Rs. 356634.29 Mn in April- February 2023-24** as against **Rs. 390390.95 Mn in April- February 2022-23**, registering a decline of **-8.65%.**

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| **EXPORT OF LEATHER, LEATHER PRODUCTS & FOOTWEAR FROM INDIA** |  |  |
| **During April-February 2023-24 VIS-À-VIS April-February 2022-23** |  |  |
|  |  | **(Value in Million Rs)** |  |  |
| **PRODUCT** | **APR - FEB** | **APR - FEB** | **% VARIATION** | **% Share** | **% Share** |
|  | **2022-23** | **2023-24** |  | **2022-23** | **2023-24** |
| **FINISHED LEATHER** | 31133.51 | 33539.21 | 7.73% | 7.97% | 9.40% |
| **LEATHER FOOTWEAR** | 177324.46 | 152634.01 | -13.92% | 45.42% | 42.80% |
| **FOOTWEAR COMPONENTS** | 21432.88 | 19719.02 | -8.00% | 5.49% | 5.53% |
| **LEATHER GARMENTS** | 26684.06 | 26714.85 | 0.12% | 6.84% | 7.49% |
| **LEATHER GOODS** | 96406.34 | 93391.75 | -3.13% | 24.69% | 26.19% |
| **SADDLERY AND HARNESS** | 16614.7 | 13702.6 | -17.53% | 4.26% | 3.84% |
| **NON-LEATHER FOOTWEAR** | 20795 | 16932.85 | -18.57% | 5.33% | 4.75% |
| **TOTAL** | **390390.95** | **356634.29** | **-8.65%** | 100.00% | 100.00% |
| ***Source : DGCI &S*** |  |  |  |  |  |
|  |  | **(Value in Million US$)** |  |  |
| **PRODUCT** | **APR - FEB** | **APR - FEB** | **% VARIATION** | **% Share** | **% Share** |
|  | **2022-23** | **2023-24** |  | **2022-23** | **2023-24** |
| **FINISHED LEATHER** | 389.1 | 404.92 | 4.07% | 7.98% | 9.40% |
| **LEATHER FOOTWEAR** | 2213.96 | 1842.82 | -16.76% | 45.41% | 42.80% |
| **FOOTWEAR COMPONENTS** | 267.25 | 238.18 | -10.88% | 5.48% | 5.53% |
| **LEATHER GARMENTS** | 332.99 | 322.65 | -3.11% | 6.83% | 7.49% |
| **LEATHER GOODS** | 1204.63 | 1127.34 | -6.42% | 24.71% | 26.18% |
| **SADDLERY AND HARNESS** | 207.96 | 165.43 | -20.45% | 4.27% | 3.84% |
| **NON-LEATHER FOOTWEAR** | 259.67 | 204.48 | -21.25% | 5.33% | 4.75% |
| **TOTAL** | **4875.56** | **4305.82** | **-11.69%** | 100.00% | 100.00% |
| ***Source : DGCI &S*** |  |  |  |  |  |

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| **MONTH WISE EXPORT OF LEATHER, LEATHER PRODUCTS & FOOTWEAR** |
| **DURING APRIL-FEB 2023-24** |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  **Value in Million US $** |  |  |  |  |  |  |  |  |
| **PRODUCT** | **APRIL** | **MAY** | **JUNE** | **JULY** | **AUG** | **SEPT** | **OCTO** | **NOV** | **DEC** | **JAN** | **FEB** | **TOTAL** |
|  | **2023** | **2023** | **2023** | **2023** | **2023** | **2023** | **2023** | **2023** | **2023** | **2024** | **2024** | **APRIL-FEB 24** |
| **FINISHED LEATHER** | 40.53 | 38.54 | 38.02 | 33.39 | 40.41 | 36.6 | 35.44 | 39.79 | 37.86 | 31.99 | 32.35 | 404.92 |
| **LEATHER FOOTWEAR** | 142.51 | 180.63 | 188.3 | 202.81 | 192.44 | 136.73 | 143.3 | 147.99 | 165.73 | 179.5 | 162.88 | 1842.82 |
| **FOOTWEAR COMPONENTS** | 23.54 | 26.63 | 24.64 | 24.9 | 21.98 | 18.75 | 19.39 | 18.68 | 20.15 | 20.1 | 19.42 | 238.18 |
| **LEATHER GARMENTS** | 24.24 | 30.11 | 34.27 | 38.71 | 39.51 | 31.47 | 28.38 | 24.48 | 25.09 | 25.15 | 21.24 | 322.65 |
| **LEATHER GOODS** | 96.03 | 92.94 | 112.61 | 104.8 | 113.54 | 106.85 | 105.5 | 100.23 | 104.85 | 96.32 | 93.67 | 1127.34 |
| **SADDLERY AND HARNESS** | 13.03 | 14 | 16.69 | 17.56 | 17.72 | 14.69 | 15.28 | 13.48 | 14 | 14.21 | 14.77 | 165.43 |
| **NON-LEATHER FOOTWEAR** | 21.92 | 22.67 | 19.08 | 17.97 | 19.18 | 14.74 | 18.02 | 15.96 | 15.37 | 19.12 | 20.45 | 204.48 |
| **TOTAL** | **361.8** | **405.52** | **433.61** | **440.14** | **444.78** | **359.83** | **365.31** | **360.61** | **383.05** | **386.4** | **364.78** | **4305.82** |

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***Source : DGCI &S***

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