**ANNEXURE– I**

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**ANALYSIS – EXPORT PERFORMANCE OF LEATHER, LEATHER PRODUCTS & FOOTWEAR**

**DURING APRIL-MARCH 2023-24 VIS-À-VIS APRIL-MARCH 2022-23**

As per officially notified DGCI&S monthly export data, the export of Leather, Leather Products & Footwear for the period **April-March 2023-24 touched US $ 4687.75 Mn** as against the performance of **US $ 5259.53 Mn in April-March 2022-23**, recording a decline of **-10.87%**. In rupee terms, the export touched **Rs. 388332.92 Mn in April-March 2023-24** as against **Rs. 421987.58 Mn in April-March 2022-23**, registering a decline of **-7.98%**.

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| **EXPORT OF LEATHER, LEATHER PRODUCTS & FOOTWEAR**  **DURING APRIL-MARCH 2023-24 VIS-À-VIS APRIL- MARCH 2022-23.**   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  |  | **(Value in Million Rs)** | |  |  | | **PRODUCT** | **APR - MAR** | **APR - MAR** | **% VARIATION** | **% Share** | **% Share** | |  | **2022-23** | **2023-24** |  | **2022-23** | **2023-24** | | **FINISHED LEATHER** | 34575.55 | 36899.62 | 6.72% | 8.19% | 9.50% | | **LEATHER FOOTWEAR** | 190760.08 | 165876.98 | -13.04% | 45.21% | 42.72% | | **FOOTWEAR COMPONENTS** | 23289.14 | 21440.51 | -7.94% | 5.52% | 5.52% | | **LEATHER GARMENTS** | 28336.22 | 28110.38 | -0.80% | 6.71% | 7.24% | | **LEATHER GOODS** | 104364.53 | 102148.22 | -2.12% | 24.73% | 26.30% | | **SADDLERY AND HARNESS** | 17783.91 | 15091.63 | -15.14% | 4.21% | 3.89% | | **NON-LEATHER FOOTWEAR** | 22878.15 | 18765.58 | -17.98% | 5.42% | 4.83% | | **TOTAL** | **421987.58** | **388332.92** | **-7.98%** | 100.00% | 100.00% | | ***Source : DGCI &S*** |  |  |  |  |  | |  |  | **(Value in Million US$)** | |  |  | | **PRODUCT** | **APR - MAR** | **APR - MAR** | **% VARIATION** | **% Share** | **% Share** | |  | **2022-23** | **2023-24** |  | **2022-23** | **2023-24** | | **FINISHED LEATHER** | 430.93 | 445.41 | 3.36% | 8.19% | 9.50% | | **LEATHER FOOTWEAR** | 2377.23 | 2002.38 | -15.77% | 45.20% | 42.72% | | **FOOTWEAR COMPONENTS** | 289.81 | 258.92 | -10.66% | 5.51% | 5.52% | | **LEATHER GARMENTS** | 353.07 | 339.47 | -3.85% | 6.71% | 7.24% | | **LEATHER GOODS** | 1301.34 | 1232.84 | -5.26% | 24.74% | 26.30% | | **SADDLERY AND HARNESS** | 222.17 | 182.17 | -18.00% | 4.22% | 3.89% | | **NON-LEATHER FOOTWEAR** | 284.98 | 226.56 | -20.50% | 5.42% | 4.83% | | **TOTAL** | **5259.53** | **4687.75** | **-10.87%** | 100.00% | 100.00% | | ***Source : DGCI &S*** |  |  |  |  | 1/2 | |

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| **MONTH WISE EXPORT OF LEATHER, LEATHER PRODUCTS& FOOTWEAR** | | | | | | | | | | | |
| **FROM APRIL 2023 TO MARCH 2024** | | | | | | | | | | | |
|  |  |  | |  | | | | | | | | |
|  | | | |  | | **Value in Million US $** | | |  |  |  |  | | |  |  |  |  |  |
| **PRODUCT** | | | | **APRIL** | | **MAY** | **JUNE** | **JULY** | **AUGUST** | **SEPT** | **OCT** | **NOV** | | | **DEC** | **JAN** | **FEB** | **MAR** | **TOTAL** |
|  | | | | **2023** | | **2023** | **2023** | **2023** | **2023** | **2023** | **2023** | **2023** | | | **2023** | **2024** | **2024** | **2024** | **APR-MAR 24** |
| **FINISHED LEATHER** | | | | 40.53 | | 38.54 | 38.02 | 33.39 | 40.41 | 36.6 | 35.44 | 39.79 | | | 37.86 | 31.99 | 32.35 | 40.49 | 445.41 |
| **LEATHER FOOTWEAR** | | | | 142.51 | | 180.63 | 188.3 | 202.81 | 192.44 | 136.73 | 143.3 | 147.99 | | | 165.73 | 179.5 | 162.88 | 159.56 | 2002.38 |
| **FOOTWEAR COMPONENTS** | | | | 23.54 | | 26.63 | 24.64 | 24.9 | 21.98 | 18.75 | 19.39 | 18.68 | | | 20.15 | 20.1 | 19.42 | 20.74 | 258.92 |
| **LEATHER GARMENTS** | | | | 24.24 | | 30.11 | 34.27 | 38.71 | 39.51 | 31.47 | 28.38 | 24.48 | | | 25.09 | 25.15 | 21.24 | 16.82 | 339.47 |
| **LEATHER GOODS** | | | | 96.03 | | 92.94 | 112.61 | 104.8 | 113.54 | 106.85 | 105.5 | 100.23 | | | 104.85 | 96.32 | 93.67 | 105.5 | 1232.84 |
| **SADDLERY AND HARNESS** | | | | 13.03 | | 14 | 16.69 | 17.56 | 17.72 | 14.69 | 15.28 | 13.48 | | | 14 | 14.21 | 14.77 | 16.74 | 182.17 |
| **NON-LEATHER FOOTWEAR** | | | | 21.92 | | 22.67 | 19.08 | 17.97 | 19.18 | 14.74 | 18.02 | 15.96 | | | 15.37 | 19.12 | 20.45 | 22.08 | 226.56 |
| **TOTAL** | | | | **361.8** | | **405.52** | **433.61** | **440.14** | **444.78** | **359.83** | **365.31** | **360.61** | | | **383.05** | **386.39** | **364.78** | **381.93** | **4687.75** |
| ***Source : DGI &S*** | | | |  | |  |  |  |  |  |  |  | | |  |  |  |  |  |

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